

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

---

Facility: Meadows

Fiscal Year 2022

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$ 649,484.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 668,319.04
4.	Indexing Factor	1.0250000
5.	Indexed Nursing Cost	\$ 685,027.02
6.	Patient Days	2,625
7.	Nursing Services Per Diem Payment Rate	<b>\$ 260.96</b>

**All Other Cost**

1.	Other Care Related Costs	\$ 969,236.00
2.	Other Operating Costs	\$ 1,043,909.00
3.	Indirect Ancillary Costs	\$ 38,825.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 2,051,970.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 2,111,477.13
7.	Indexing Factor	1.0250000
8.	All Other Costs Indexed	\$ 2,164,264.06
9.	Capital Costs	\$ 132,789.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,297,053.06
11.	Patient Days	2,625
12.	All Other Cost Per Diem	<b>\$ 875.07</b>

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$ 260.96
2.	All Other Cost Per Diem Rate	<u>\$ 875.07</u>
<b>TOTAL RATE</b>		<b><u>\$ 1,136.03</u></b>